



Annual Report FY 06/07

Mission Statement: Our purpose is to protect children, strengthen and shelter families and individuals, foster self-sufficiency, and facilitate a caring community.

Departments and Programs

Nursery Department (Crisis and Respite Nursery):

- Clearfield Center - 1,170 clients served; 81% reported that their stress was greatly reduced due to use of nursery programs.
- Bountiful Center - 252 clients served; 83% reported that their stress was greatly reduced due to use of nursery programs.

Outreach Department:

- 1,018 clients served.
- Pre-post test scores indicated improved parenting skills after use of outreach education programs.
- Infant and Toddler Specialist provided technical assistance in 45 day care classrooms to improve quality of child care.

Therapy Department:

- 288 clients served in traditional therapies (individual, marriage, family, play, sandtray) and neurofeedback.
- Pre-post tests indicated that clients improved to healthy ranges of functioning after use of therapy services.

Transitional Housing Department:

- 172 clients served.
- All families moved into permanent housing and 59% of adults obtained employment.

Community Action Department:

- Food Bank - 11,016 clients served.
- Emergency Assistance - 634 clients served.
- Sub-for-Santa - 1,790 clients served.

M.O.R.E. Program:

- 200 clients served.
- The Thrift Store moved to a new location.

Uniting Neighbors Program:

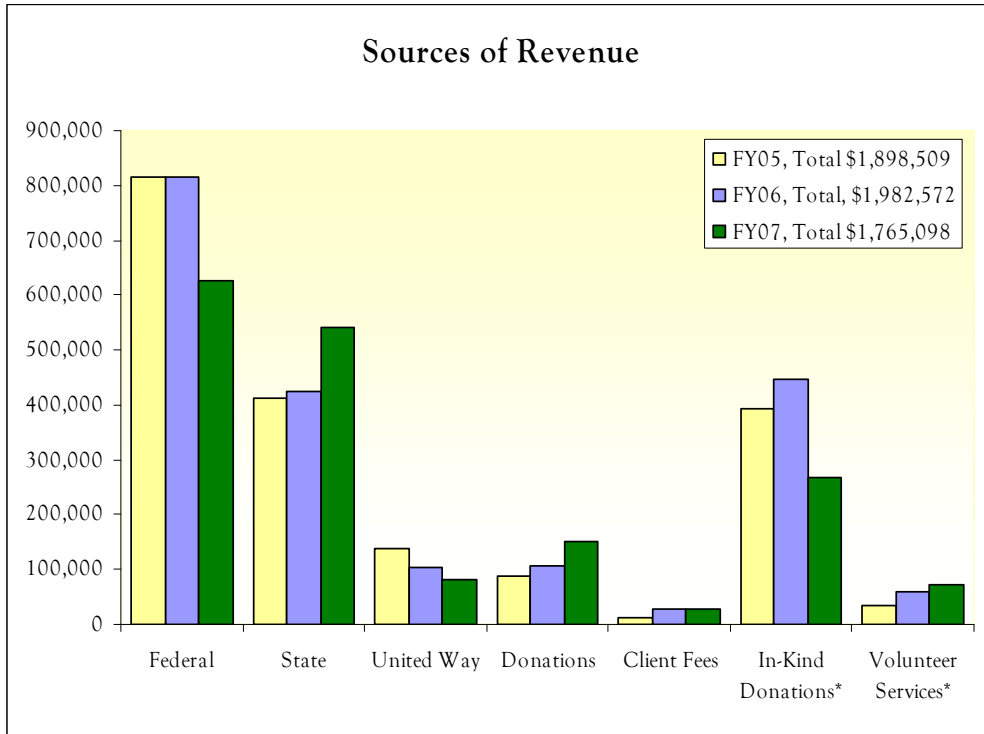
- 2,303 volunteer hours contributed.

TOTAL CLIENTS SERVED = 16,540





TOTAL BUDGET = \$1,765,098.00



Expenses by Category
 89% Program Services
 2% Fundraising
 9% Management and General

